

## Programme Delivery Plan Summary



### Community Engagement and Empowerment

## PROGRAMME BUDGET ALLOCATION: £1 million plus £132,000 (CLG Ring Fence Grant for 2008/09 only)

Further detail of the Programme is contained in the Programme Overview Document

### Projects Summary:

Workstream: Project Title	Priority (H/M/L)	Stage of development	Efficiency savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £
Research (baseline & evaluation) <ul style="list-style-type: none"> <li>Regional good practice</li> <li>Analysis of NE Census Data</li> <li>Places Survey Data Analysis</li> </ul> #1	H	0		A regional baseline of CEE activity across the programme  Examples of good practice	Increased awareness of regional examples of good practice  Robust foundation for the commissioning of needs led projects in years 2 and 3	25,000		45,000	70,000
Themed Sounding Board & Best Practice events  #1	H	0		6 x facilitated workshops  Examples of good practice  Identification of key challenges and support needs	Nat Inds – 2, 3, 4, 5, 7, 17, 21, 22, 23, 27, 41, 42, 119, 139, 140  Improved sharing across roles and sectors in relation to empowerment  Emerging areas of need for the commissioning of projects in years 2 and 3  Improved awareness of the	7,500			7,500

Workstream: Project Title	Priority (H/M/L)	Stage of development	Efficiency savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £
					programme and opportunities to engage with it				
Themed Forum events #1	H	0		6 x forums  Validated likely challenges and areas of support	Nat Inds – 2, 3, 4, 5, 7, 17, 21, 22, 23, 27, 41, 42, 119, 139, 140  Robust foundation for the commissioning of needs led projects in years 2 and 3  Improved awareness of the programme and opportunities to engage with it	7,500			7,500
Member Sounding Board	H	0		A strong regional sounding board that actively supports the development and mainstreaming of Community Engagement and Empowerment within services.  Member Development training and support requirements  A regional forum for consultation with lead members	Early member participation in the programme  Increased awareness of the programme  Member influence in programme development	2,000			2,000
Member Development	H	0		Member development and training programme, based on their self-	Nat Inds – 2, 3, 4, 5, 7, 17, 21, 22, 23, 27, 41, 42, 119, 139, 140	10,000	20,000	20,000	50,000

Workstream: Project Title	Priority (H/M/L)	Stage of development	Efficiency savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £
				identified needs	<p>Increased leadership skills across members with a particular interest in Community Engagement and Empowerment</p> <p>Greater political ownership of and leadership for community empowerment and engagement</p> <p>Improved outcomes for communities</p> <p>Strengthened partnerships</p> <p>Visible members support and promotion of the benefits of engagement and empowerment</p>				
Programme Knowledge Exchange beyond the region	H	0		<p>Summary reports to Programme Board and Project Boards, where appropriate.</p> <p>An additional channel through which to influence beyond the region.</p>	Promotes NE good practices beyond the region and brings in best practice from outside	2,000	4,000	4,000	10,000
Delivery of CLG grant funded Neighbourhood Resource Centre Projects (ring-fenced grant)	H	N/A		<p>Baseline research, and support around neighbourhood practice, policing and integration of services</p> <p>Scoping study on the needs of future regional/local partners in taking forward Neighbourhood agenda</p> <p>Independent study into the future</p>	<p>Nat Inds – 2, 3, 4, 5, 7, 17, 21, 22, 23, 27, 41, 42, 119, 139, 140</p> <p>Effective, smooth transition of NRC to RIEP governance arrangements in April 2009</p> <p>Greater clarity of the region's requirements from the</p>	132,000	0	0	132,000

Workstream: Project Title	Priority (H/M/L)	Stage of development	Efficiency savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £
				viability of NRC to participate in wider CEE agenda  Training Courses #2	Neighbourhood Resource Centre in the wider community engagement and empowerment context  Opportunity to pilot training courses to inform future service development and strengthen local capacity				
<p>Delivery of Pilot Projects informed by year 1 activity, possible project areas may include:</p> <ul style="list-style-type: none"> <li>•Cross-Cutting activities around social capital, empowering places by engaging the 25% of citizens in the mid-ground, participatory budgeting, community transfer of assets</li> <li>•Working with Young People such as innovative ways to increase voting, councillor engagement with youth parliaments, and issues arising from the Youth Citizenship Commission report in Spring 2009</li> <li>•Working with Older People, linking in with the Years Ahead Regional Engagement Panel</li> <li>•Working with the Third Sector by</li> </ul>		0		to be determined - a range of project based on regional intelligence of needs assessment	<p>Nat Inds – 2, 3, 4, 5, 7, 17, 21, 22, 23, 27, 41, 42, 119, 139, 140</p> <p>Increased Young Voter Turnout at elections.</p> <p>Increased understanding across all sectors of the role and value of community engagement, empowerment and development work.</p> <p>Increased number of local groups and individuals involved in activity in their communities and local authority areas.</p> <p>Examples of good practice shared regionally.</p> <p>Successful delivery of a range of locality, sub-regional and regional</p>	0	500,000	303,000	803,000

Workstream: Project Title	Priority (H/M/L)	Stage of development	Efficiency savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £
<p>running a series of multi-sector events such as Routeways into elected membership, Participative democracy, Supporting LSPs to outline how they will deliver the white paper, Evaluation techniques and methodologies to support N.I.4 performance.</p> <ul style="list-style-type: none"> <li>• Improving health by supporting the Local Involvement Networks</li> <li>• Crime - further consideration when the outcome of independent study of NRC and CLG announcement of future funding is known</li> <li>• Access to Information - Review of GO:NE data sharing projects for transferable approaches and lessons learnt</li> </ul>					projects which have improved the extent of community empowerment and engagement.				
Learning and Sharing Events and Annual Conference				<p>Regular learning and sharing events</p> <p>Annual conference and networking event</p>	<p>Nat Inds – 2, 3, 4, 5, 7, 17, 21, 22, 23, 27, 41, 42, 119, 139, 140</p> <p>Effective dissemination of project achievements and lessons learnt</p> <p>Improved regional awareness of the work of the programme and opportunities to engage with it.</p>	0	25,000	25,000	50,000

Workstream: Project Title	Priority (H/M/L)	Stage of development	Efficiency savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £
					Increased understanding by local authorities and other partners of the role and benefits of community engagement and empowerment				
<b>TOTAL RIEP SPEND</b>						186,000	549,000	397,000	1,132,000

**Notes**

Stage of development: (1) Key Facts and strategic fit produced (2) PID produced (3) PID approved

Intended Outcomes: LAA / MAA / National Indicators - list the relevant indicator number.

#1 – jointly funded activities with the North East Empowerment Partnership

#2 – to be discussed at the Programme Board on 10<sup>th</sup> October – a verbal update can be provided at IESG if requested

DRAFT unapproved by Programme Board