

## Delivery Plan Template for IESG on October 17

### PARTNERSHIPS PROGRAMME BOARD

Programme Budget Allocation: £1.25m

Project Name	Priority (H/M/L)	Stage of development	Efficiency Savings £	Outputs	Intended Outcomes	Year 1 £	Year 2 £	Year 3 £	Total £k (%)
<b><i>Engaging and Empowering North East Partnership Champions</i></b>	H	1	Through increased value from partnership working	<ul style="list-style-type: none"> <li>Engagement of approx. 50 partners from range of sectors and organisations deployed to promote effective partnership working in their sector and beyond</li> <li>Commitment and key messages from a high profile partnership event May 09</li> <li>Regional campaign/brand promoting positive partnerships</li> <li>Regular Partnership Forum gatherings to maintain momentum</li> </ul>	<ul style="list-style-type: none"> <li>Visible leadership of the partnership agenda amongst all partners</li> <li>Collective ambition for local performance is raised</li> <li>Improved performance of all LAA targets</li> <li>Excellent regional performance in CAA</li> <li>Legacy of clear and effective leadership and partnership operation</li> </ul>	20	80	40	140 (11.2%)
<b><i>Understanding and Delivering High Performing LAAs (Process)</i></b>	H	1	n/a	<ul style="list-style-type: none"> <li>Engagement of all LAAs</li> <li>Preparation for LAA roundtables in January 2009</li> <li>Knowledge transfer</li> </ul>	<ul style="list-style-type: none"> <li>Collaboration drives up performance across all LAA targets</li> </ul>	40	80	60	180 (14.4%)

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				<p>between localities on driving performance through networks, seminars and learning points</p> <ul style="list-style-type: none"> <li>• Engagement of Audit Commission to enhance learning from CAA pilots</li> <li>• Joint commissioning of performance improvement tools</li> <li>• Challenge events to tackle 'wicked' issues</li> </ul>	<ul style="list-style-type: none"> <li>• Readiness for CAA</li> <li>• Innovation and collaborative to tackle specific targets</li> <li>• Improved understanding of our citizens and their needs</li> <li>• Appreciation of 'customer journeys' across the sectors</li> </ul>				
<b><i>Inspiring and Supporting Partnerships to Deliver (Behaviour and Capacity)</i></b>	H	1		<ul style="list-style-type: none"> <li>• Engagement of all LSPs and CDRPs</li> <li>• Supporting elected Members in a partnership role</li> <li>• Share learning and best practice: <ul style="list-style-type: none"> <li>-From LSP Peer reviews and self assessments</li> <li>-In terms of area arrangements</li> <li>-In Use of Resources and VfM</li> <li>-From exemplar partnerships nationally, including LSP Futures</li> </ul> </li> <li>• Provide whole systems reviews or Peer reviews</li> <li>• Deployment of LIAs to boost internal capacity</li> </ul>	<ul style="list-style-type: none"> <li>• LSPs and CDRPs collaborate to identify and implement best practice</li> <li>• Excellent assessments of partnerships in CAA</li> <li>• Members role in partnerships is understood and valued by all partners</li> <li>• Partnerships have the skills, capacity and motivation to deliver for</li> </ul>	30	140	100	270 (21.6% )

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				<ul style="list-style-type: none"> <li>• Build capacity for evidence based decision-making</li> <li>• Tailored packages of support for individual partnerships</li> </ul>	<p>citizens</p> <ul style="list-style-type: none"> <li>• North East is known for its positive partnership culture</li> <li>• Excellent relationships between sectors deliver results</li> <li>• All those working in partnerships understand and fulfil their ideal role</li> </ul>				
<b>Delivering our MAAs</b>	H <sup>1</sup>	1		<ul style="list-style-type: none"> <li>• Boosted capacity for management of large scale projects, being an Intelligent Client</li> <li>• Support for elected Members and Board members to develop their roles</li> <li>• MAAs are well communicated to and understood by LAA partners</li> <li>• Action learning between MAA partners in region and nationally</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Delivery of MAAs to schedule, maximising return on investment, generating economic growth</li> <li>• Improvements in local economy indicators 57,152, 153, 154,171, 175</li> </ul>	80	110	110	300 (21.4% )
	H <sup>2</sup>	1	n/a	<ul style="list-style-type: none"> <li>• Piloted self-improvement</li> </ul>	<ul style="list-style-type: none"> <li>• Hallmarks of</li> </ul>	--	50	--	50

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<b><i>Delivering and supporting Community Safety Outcomes</i></b>				<ul style="list-style-type: none"> <li>methodology for CDRPs</li> <li>Support for embedding Hallmarks of Effective Practice</li> <li>Increased capacity for strategic assessment</li> <li>Collaborative focus on alcohol harm reduction targets</li> </ul>	<ul style="list-style-type: none"> <li>Effective Practice embedded</li> <li>High performing CDRPs</li> <li>HO/MoJ is confident to devolve improvement to CDRPs locally</li> <li>Achievement of alcohol harm reduction targets (NI139, NI17).</li> </ul>				(0.4%)
<b><i>Making the most of Local Improvement Advisors</i></b>	H <sup>3</sup>	1	Total of LIA funding achieved	<ul style="list-style-type: none"> <li>Maximum amount of funding drawn down from national pot worth over £2.5m.</li> <li>Maximise LSP/CDRP and other commissions</li> <li>Other RIEP programmes access LIAs</li> <li>Specific outputs related to the commission</li> </ul>	<ul style="list-style-type: none"> <li>Improved performance of all LAA targets</li> <li>Improved partnership arrangements</li> </ul>	--	--	--	--
Project management costs						50	50	50	150(10.7%)
Reserves Year 3				<i>Deployment in line with CAA development and emerging learning</i>				160	160 (12.8%)

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	TOTAL £k	220	510	520	1,250
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#### Notes

Stage of development: (1) Key facts and strategic fit (2) PID produced (3) PID approved

Intended Outcomes: LAA / MAA / Nat Ind - list the relevant indicator number.

<sup>1</sup> Commitment made to CLG in December 2007. Funding ring-fenced for this purpose.

<sup>2</sup> In principle commitment made to Home Office/Ministry of Justice to be national pilot for supporting community safety outcomes

<sup>3</sup> RIEPs committed nationally to supporting this project through West Midlands RIEP