

# Delivery Plan Template for IESG on October 17

## REGIONAL LEADERSHIP

Programme Budget Allocation: £250,000

Workstream: Project Name	Priority (H/M/L)	Stage of develop- ment	Efficiency Savings £	Outputs	Intended Outcomes	Year 1 £k	Year 2 £k	Year 3 £k	Total £k
Supporting the regional 'top team' of Leaders and Mayors in their North East place-shaping role	H	D	Impact on efficiency savings	<ul style="list-style-type: none"> <li>• 'Regional top team' development days for Members and CEXs</li> <li>• Members engaged in designing programme</li> <li>• Opportunity for Members to access a range of personal and leadership development activities (e.g. IDeA Leadership Academy)</li> </ul>	<ul style="list-style-type: none"> <li>• Highly visible and effective convening role for Members and CEXs at regional level</li> <li>• High levels of trust and willingness to collaborate</li> <li>• Leadership of economic renewal</li> <li>• High profile leadership of improvement and efficiency agenda</li> </ul>	40	15	10	65 (26%)
Building on Success 3	H	1	Impact on efficiency savings	<ul style="list-style-type: none"> <li>• ( May 09) Regional event for senior management teams from 12 councils and 4 FRSS</li> </ul>	<ul style="list-style-type: none"> <li>• Builds relationships and regional collaboration across new unitary council landscape</li> <li>• Raises awareness of regional action and Galvanises senior managers around the shared improvement and efficiency agenda</li> </ul>	10	20	--	30 (12%)

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Regional conference for elected Members	H	1	Impact on efficiency savings	<ul style="list-style-type: none"> <li>(November 2009) Regional conference for all North East councillors (max.800) in Sub National Review context.</li> <li>SHiNE 2 in conference evening</li> </ul>	<ul style="list-style-type: none"> <li>Councillors engage with ANEC, contributing to the local government agenda across the north east</li> <li>Councillors aware of and champion improvement &amp; efficiency agenda</li> <li>Councillors aware of good practice in all authorities</li> <li>Greater appetite for collaboration between all councils/FRSs</li> </ul>	10	60	--	70 (28%)
Supporting leading FRA Members and Chief Officers in their collective leadership role	H	D	Impact on efficiency savings	<ul style="list-style-type: none"> <li>Members engaged in designing programme through Regional Management Board</li> <li>Top team development for Members and CFOs</li> <li>Opportunity for Members to access leadership development and mentoring</li> </ul>	<ul style="list-style-type: none"> <li>Highly effective leadership of improvement and efficiency agenda for FRA Members and CFOs at regional level</li> <li>High levels of trust and willingness to collaborate</li> </ul>	10	5	2.5	17.5 (7%)
Developing new national best practice guidance for overview and scrutiny (with Centre for Public Scrutiny)	M	1		<ul style="list-style-type: none"> <li>New national guidance from CfPS facilitated by NE RIEP.</li> <li>Input to development of regional scrutiny</li> <li>Potential for regional CfPS conference in</li> </ul>	<ul style="list-style-type: none"> <li>North East has reputation for high quality scrutiny practice</li> <li>Effective scrutiny of North East partnerships</li> </ul>		10	--	10 (4%)

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				North East	<ul style="list-style-type: none"> <li>Effective regional scrutiny</li> <li>Regional Scrutiny Network benefits from proximity to CfPS work</li> </ul>				
Project management	--	--	--	--	--	5	5	5	15 (6%)
Reserves year 3								42.5	42.5 (17%)
					<b>TOTAL £k</b>	<b>75</b>	<b>115</b>	<b>60</b>	<b>250</b>
<b>Reserve projects</b>									
* Building on Success 4	H	-		<ul style="list-style-type: none"> <li>May 2010 Regional SMT event with invitation extended to public sector partners</li> </ul>	<ul style="list-style-type: none"> <li>Cements relationships and regional collaboration across the sectors</li> <li>Reviews progress of RIEP and collaboration with other partners</li> <li>Galvanises councils/ FRSs and partners around shared agenda in context of CAA</li> </ul>	--	--	42.5	42.5

#### Notes

Stage of development: (D) Discussion paper (1) Key facts and strategic fit (2) PID produced (3) PID approved

Intended Outcomes: LAA / MAA / Nat Ind - list the relevant indicator number.

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\* = reserve project